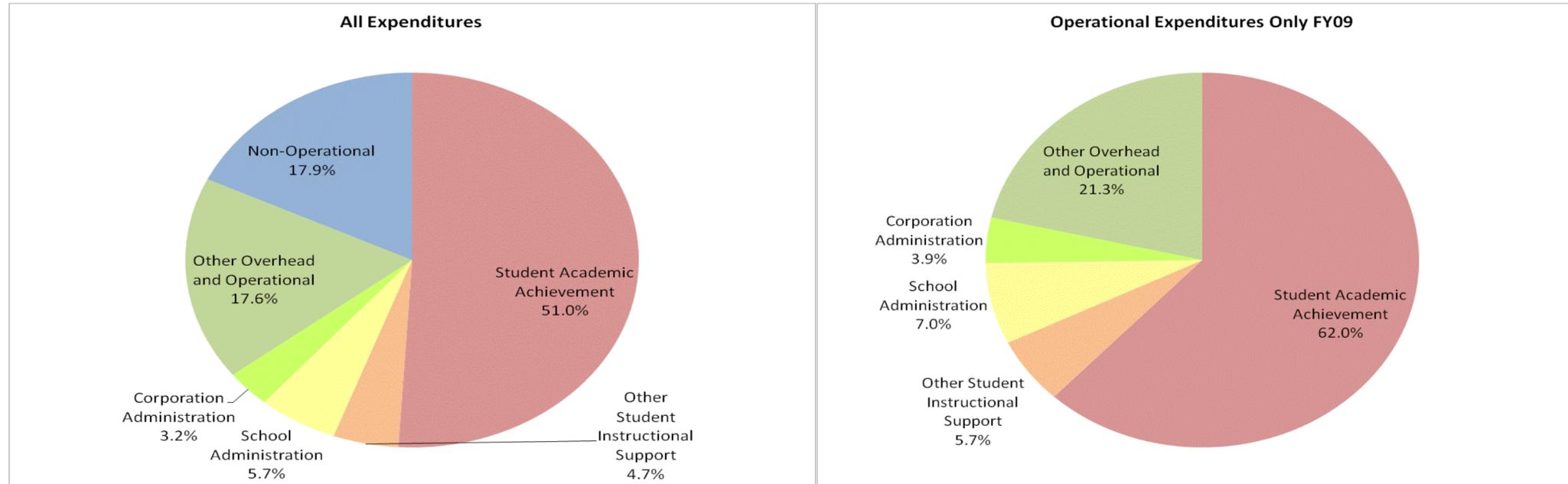


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,205,454	53.4%	\$5,543,523	53.1%	\$5,907,623	52.2%	\$5,776,281	51.0%
Student Instructional Support	\$779,854	9.9%	\$996,395	9.5%	\$987,821	8.7%	\$1,170,167	10.3%
Overhead and Operational	\$1,474,172	18.7%	\$2,388,729	22.9%	\$2,573,725	22.7%	\$2,357,377	20.8%
Nonoperational	\$1,408,775	17.9%	\$1,513,608	14.5%	\$1,855,023	16.4%	\$2,028,416	17.9%
Grand Total	\$7,868,254		\$10,442,254		\$11,324,191	9%	\$11,332,241	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.4%	62.6%	60.9%	61.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Liberty-Perry Com School Corp (1895)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$153,340	\$196,139			28%
	11100 Regular Programs; Elementary	\$1,138,801	\$1,421,815	\$1,745,915	\$1,874,086	65%	32%	7%
	11200 Regular Programs; Middle/Junior High	\$628,448	\$573,336	\$748,482	\$884,289	41%	54%	18%
	11300 Regular Programs; High School	\$900,437	\$869,689	\$1,125,129	\$1,341,541	49%	54%	19%
	11450 Vocational Education; Consumer and Homemaking	\$44,894	\$40,451	\$46,925	\$54,360	21%	34%	16%
	11470 Vocational Education; Business Education	\$30,249	\$36,225	\$46,186	\$99,717	230%	175%	116%
	12110 Gifted And Talented; Gifted and Talented	\$45,987	\$5,603	\$37,017	\$32,612	-29%	482%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$60,977	\$95,164	\$67,448		11%	-29%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$57,420	\$77,891	\$57,910		1%	-26%
	12350 Physical Impairment; Homebound	\$4,782	\$3,520	\$3,934	\$5,727	20%	63%	46%
	12610 Learning Disability	\$155,486	\$619,553	\$490,024	\$576,524	271%	-7%	18%
	12710 Equal Opportunity At Risk	\$28,607	\$36,442	\$40,610	\$22,172	-22%	-39%	-45%
	12810 Special Education Preschool	\$20,000	\$50,829	\$32,707	\$40,656	103%	-20%	24%
	12900 Other Special Programs	\$1,031	\$12,224	\$27,908	\$16,753	> 500%	37%	-40%
	14300 Summer School Programs; High School	\$14,660	\$28,901	\$22,515	\$13,526	-8%	-53%	-40%
	16100 Remediation Testing	\$21,830	\$970	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$11,462	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,368	\$40,793	\$79,235	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$115,139	\$79,119	\$90,420	\$216,456	88%	174%	139%
	22110 Improvement of Instruction; Service Area Direction	\$14,367	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,800	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$19,251	\$172,855	\$95,354	\$61,312	218%	-65%	-36%
	22220 Library/Media Services; School Library	\$109,455	\$114,523	\$140,599	\$109,755	0%	-4%	-22%
	22230 Library/Media Services; Audiovisual	\$516	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,720	\$2,024	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,689	\$111,910	\$86,658	\$79,079	50%	-29%	-9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$277	\$5,972	\$25,390	\$26,218	> 500%	339%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$52,848	\$201,409	\$150,629	\$0			
Student Academic Achievement Total		\$3,472,385	\$4,546,258	\$5,364,056	\$5,776,281	66%	27%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$136,228	\$160,004	\$170,263	\$194,045	42%	21%	14%
	21340 Health Services; Nurse Services	\$21,429	\$50,840	\$87,859	\$114,471	434%	125%	30%
	21420 Psychological Testing	\$19,888	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,748	\$40,044	\$52,153	\$71,793	329%	79%	38%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$16,508	\$39,716	\$35,868	\$48,412	193%	22%	35%
	21810 Special Education Administration; Service Area Direction	\$53,656	\$65,669	\$65,225	\$98,624	84%	50%	51%
	24100 Office of The Principal	\$369,121	\$457,427	\$501,807	\$642,823	74%	41%	28%
Student Instructional Support Total		\$633,578	\$813,699	\$913,175	\$1,170,167	85%	44%	28%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$714			
	23120 Board of Education; Service Area Assistants	\$13,400	\$12,500	\$27,259	\$16,408	22%	31%	-40%
	23150 Board of Education; Legal Services	\$525	\$1,822	\$1,200	\$1,247	138%	-32%	4%
	23160 Board of Education; Promotion Expenses	\$2,005	\$11,900	\$960	\$1,356	-32%	-89%	41%
	23190 Board of Education; Other Governing Body Services	\$1,607	\$3,667	\$1,671	\$2,449	52%	-33%	47%
	23210 Executive Administration; Office of The Superintendent	\$149,464	\$158,132	\$221,188	\$261,521	75%	65%	18%
	23230 Executive Administration; Staff Relations and Negotiations	\$81	\$0	\$45	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$121	\$270	\$4,095	\$787	> 500%	191%	-81%
	25196 Other Fiscal Services; Cash Change	\$202	\$200	\$465	\$525	160%	163%	13%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$195			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,083			
	25750 Personnel Services; Health Services	\$0	\$6,600	\$6,807	\$18,970		187%	179%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$58,976			
	25920 Ditch Assessments	\$30	\$40	\$3,667	\$878	> 500%	> 500%	-76%
	25950 Other Assessments	\$0	\$0	\$22	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$425,013	\$726,764	\$836,889	\$874,215	106%	20%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$567	\$3,340	\$1,015		79%	-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$117,881	\$149,427	\$174,596	\$137,530	17%	-8%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$260	\$400	\$666	\$0			
	26499 2007 Account Code - Other	\$0	\$36,468	\$28,350	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$22,845	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,095	\$73,821	\$63,211	\$69,071	122%	-6%	9%
	27010 Student Transportation; Service Area Direction	-\$23,638	\$99,235	\$89,806	\$109,542		10%	22%
	27100 Student Transportation; Vehicle Operation	\$43,292	\$201,132	\$224,357	\$261,016	> 500%	30%	16%
	27200 Student Transportation; Monitoring Services	\$2,281	\$8,840	\$1,697	\$1,462	-36%	-83%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,474	\$112,340	\$125,425	\$110,306	> 500%	-2%	-12%
	27400 Student Transportation; Purchase of School Buses	\$0	\$186,560	\$216,365	\$45		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,088	\$0	\$0	\$6,378	107%		

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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$278,907	\$464	\$1,782	\$100	-100%	-78%	-94%
	27900 Student Transportation; Other Student Transportation Services	\$1,006	\$1,919	\$1,234	\$1,344	34%	-30%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$65	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$9,550	\$21,924	\$32,109	\$39,848	317%	82%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$154,852	\$196,728	\$186,621	\$201,330	30%	2%	8%
	31400 Food Services Operations; Food Purchases	\$125,824	\$162,617	\$175,836	\$179,067	42%	10%	2%
Overhead and Operational Total		\$1,349,321	\$2,197,247	\$2,429,662	\$2,357,377	75%	7%	-3%
Nonoperational								
	33400 Athletic Coaches	\$47,186	\$75,433	\$82,054	\$91,756	94%	22%	12%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$2,926	\$145	\$5,249		79%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,500	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$211,251	\$108,354	\$171,737	\$152,084	-28%	40%	-11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$46,550	\$104,950	\$27,469	\$6,119	-87%	-94%	-78%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$51,300			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$21,729	\$65,472	\$80,596	\$139,067	> 500%	112%	73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$24,493	\$0	\$6,393	\$0	-100%		-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$478,850	\$320,163	\$319,996		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$4,647	\$0	\$507,494	\$610,688	> 500%		20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,041,490	\$656,563	\$651,528	\$652,158	-37%	-1%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$57	\$0	\$0		-100%	
Nonoperational Total		\$1,397,346	\$1,496,105	\$1,847,578	\$2,028,416	45%	36%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,221	\$26,560	\$21,696	\$0			
	26492 2007 Account Code - Social Security	\$337,931	\$427,641	\$214,203	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,010	\$37,848	\$5,814	\$0			
	26494 2007 Account Code - Group Insurance	\$508,788	\$801,801	\$467,431	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,869	\$5,289	\$1,977	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$111,805	\$89,807	\$58,599	\$0			
Prorated By Fund Total		\$1,015,624	\$1,388,946	\$769,721	\$0			